

Appendix 1 Funding Table

Adult Community Learning May 2015					
	Welsh Government Direct Grant	Coleg Gwent Franchise	Coleg Cymoedd	Welsh for Adults Centre	Total
13/14	£430,479 financial year	£394,674 academic year	£71,344 academic year	£136,057 academic year	£1,032,554
14/15	£322,321 financial year. (This reflects the additional 1 term payment)	£246,002 academic year	£44,590 academic year	£98,935 academic year	£712,208
Funding reduction 14/15	£108,158	£148,672	£26,754	£37,122	£320,706
15/16 Academic year	£264,433	£109,710	£42,500	£58,078	£474,721
Funding reduction in academic year 2015/16	£57,888	£136,292	£2090	£40,875	£237,127
Funding reduction over the past 2 years	£166,046	£284,964	£28,844	£77,997	£557,833